

Revenue Budget 2014/15 - Summary of the Position by Department

	Quarter 2 Review			
	Gross Overspend / (Underspend) 2014/15	Transfer to/(from) Reserves or Balances	Use of Other Sources	Net Overspend / (Underspend)
	£ '000	£ '000	£ '000	£ '000
Adults, Health and Wellbeing	1,189	0	0	1,189
Children and Families	(167)	0	0	(167)
Education	528	0	(437)	91
Economy and Community	131	0	(87)	44
Highways and Municipal	120	(44)	0	76
Regulatory (Planning, Transportation and Public Protection)	372	0	(370)	2
Gwynedd Consultancy	181	0	(120)	61
Chief Executive	(65)	0	0	(65)
Human Resources	(31)	0	0	(31)
Finance	(35)	0	0	(35)
Strategic and Improvement	(76)	0	0	(76)
Corporate Budgets	(64)	0	44	(20)
Total Variances (net)	2,083	(44)	(970)	1,069